



One Annapolis Street, Suite 100, Annapolis MD 21401

**PROJECT:** Rockville Post Office Project - Partial Phase 2 Services (35% Bid Documents Only) See exclusions and clarifications on listed in cover letter

4/30/2008

**CLIENT:** City of Rockville

**Phase:** Partial Phase 2 Services (35% Bid Documents Only) **Hours by Personnel Titles**

<u>Task Descriptions</u>		<u>Principal</u>	<u>P.M.</u>	<u>Architect</u>	<u>Designer</u>	<u>CADD Drafts</u>	<u>Sr. Interiors</u>	<u>Jr. Interiors</u>	<u>Survey Crew</u>
Task 1:	Project Management	40	40						
Task 2:	Drawings to 35% CD Completion	20	64	100		240		80	
Task 3:	Specifications/Project Man. to 35% CD's	8	80	100					
Task 4:	HDC Meeting	4	16	16					
Task 5:	DRC Meetings	8	20	20					
Task 6:	MHT Meetings	8	20	20					
Task 7:	Owner & Design Team Meetings - 6 mtgs	8	24	24					
Task 8:	Cost Estimate Update	4	16	16					
<b>Total Hours</b>		100	280	296	0	240	0	80	0
<b>x Hourly Rates</b>		\$ 130.00	\$ 105.00	\$ 75.00	\$ 65.00	\$ 55.00	\$ 75.00	\$ 65.00	\$ 120.00
<b>Totals by Title</b>		\$ 13,000.00	\$ 29,400.00	\$ 22,200.00	\$ -	\$ 13,200.00	\$ -	\$ 5,200.00	\$ -

<b>Consultants</b>			<b>Fixed Expenses</b>		
CPJ Engineering	Civil	\$ 17,850.00	Mileage	N/A	
Code Cons./COSTCON	Code & Cost	\$ 5,000.00	Reproduction	\$ 3,000.00	<b>Total Architectural</b> \$ 83,000.00
SRBR	M/E/P	\$ 16,625.00	Soil borings	N/A	<b>Consultants</b> \$ 45,725.00
Watkins Partnership	Structural	\$ 6,250.00	UPS/FedEx	\$ 200.00	<b>Fixed Expenses</b> \$ 3,200.00
	<b>Subtotal</b>	<b>\$ 45,725.00</b>	<b>Subtotal</b>	<b>\$ 3,200.00</b>	<b>Total Per Phase \$ 131,925.00</b>